

Selected activities	What this does	Time Scale	Who involved	Targeted Pupils	Resources, Personnel & Cost	Impact measures	Monitoring & Evaluations	Outcome
1:1 and small group support, including nurture groups.	Intervention groups identified and timetabled to personalise provision and support liaison with parents ELSA support to engage with parents and support children's needs.	Timetabling by Sept. Continuous (review throughout the year to ensure effectiveness)	Class Teachers KB RP	All	Class Teachers, Inclusion team £3500	Children make accelerated progress Children's emotional development supports positive behaviours for learning Track using PSD PIVATs tracking to ensure small steps of progress are recognised Speech and land screening	IL/SENDCo & ELSA meetings ½ termly Observations of provision Parent/child feedback Pupil Progress meetings/ Data analysis PIVATS tracking SALT Screens	
Embed recording and tracking of PP support	Ensure effective learning opportunities are provided both within class and with PP mentor	Continuous (review throughout the year to ensure effectiveness)	Class Teachers KB RP	All	Class Teachers, Inclusion team £1000	Evaluation of progress will be more evident and adjustments to support to be made in a timely manner	RP & KB meetings ½ termly Parent/child feedback Pupil Progress Data	



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Talk Boost	Targeted intervention to support the development of children spoken language and communication.	Timetabled for Autumn Term	Ros P /CL /RJ/JO SP/JO/ Spotter VC/ RR	YR, 1 & 2 (selected focus pupils)	Talk Boost package YR, 1 & 2 Staff £1000	Children can communicate more effectively. Children's communication skills have a positive impact on their learning and progress	Class Teachers to monitor groups RP / LG	
LAC Provision	Intervention groups targeted to support areas for improvement enabling the pupils to engage more equally in the curriculum and make progress	Timetabling by Sept. Continuous (review throughout the year to ensure effectiveness)	AM, KB, RP, JH, Ros P /CL MB / BF	Targeted from PP details	£5700	Pupils will make progress in their learning, becoming more confident and resilient Children's emotional development supports positive behaviours for learning Track using PSD PIVATs tracking to ensure small steps	Class Teachers, AM, RP, JH ½ termly review of progress Parent/pupil feedback Pupil Progress Data	



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						of progress are		
						recognised		
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activities			involved	Pupils	Personnel		Evaluations	
					& Cost			
Ensure	Enables PP pupils	Continuous	Class	All	Teaching	Teaching staff	Planning scrutiny,	
lessons have	to access learning		Teachers,		staff	enable pupils to	Lesson	
accounted	alongside their		TAs			fully access the	Observations,	
for PP pupils	peers and allows					curriculum,	Pupils feedback,	
and these	them opportunities					observe key areas	Pupil Progress	
pupils are	to make					of need and ensure	Data	
provided	accelerated					that resources are		
with the	progress					available to enable		
necessary						pupils and improve		
support to						progress.		
access								
challenges.								
Year 6	Work across the	Champions	Champions	Year 5/6	Teaching	Champions use	Champions, RP,	
Champions	Trust and use	set by	and Pupils		staff,	conferences to	LG, JH to ensure	
project	evidence based	Autumn 1			pupils	highlight key areas	that meetings are	
	approaches to	Weekly/ bi-			£2000	of need and deploy	happening	
	develop mentoring	weekly				key resources to	regularly	
	and coaching for	meetings				improve progress	Pupil/Parent	
	individuals to target	throughout				and attitudes.	feedback	
	key support	the year				Children develop	Pupil Progress	
i						confidence in their	Data	



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Specialist Support Teacher English & self esteem	Supports children in the development of their reading skills and confidence. Provides children with focus teaching of effective strategies to engage in reading	Pupils to be selected by Sept. (Continuous review throughout the year to ensure effectiveness)	Class Teachers, RP, NT	Targeted Pupils	NT, Adequate space to work £2000	Children are more confident in all areas of communication & English Reading/Writing intervention supports accelerated progress of targeted children.	NT to provide regular reports for target pupils RP to liaise with NT to ensure pupil support is effective Pupil Progress Data	
Programme for parental engagement in learning	School develops communication with children, parents and the wider community. Engages children and parents to communicate more	Continuous	Class Teachers, RP, KB, JH	All	Subject specific materials, Class Teachers £2000	Improved communication Children and parents being more aware of expectations and how to support their learning.	Parental feedback Class Teachers, RP, JH to oversee calendar to ensure regular opportunities are provided	



	effectively and regularly with school					Parents feel more involved with school and learning.		
Selected activities	What this does	Time Scale	Who involved	Targeted Pupils	Resources, Personnel & Cost	Impact measures	Monitoring & Evaluations	Outcome
Develop more opportunities to provide support for PP parents with supporting their children's learning throughout the year	Improves relationships between parents and school. Enables parents to be more aware of what they can do to further support their children with learning	Continuous (Termly meetings)	RP, KB, (JH), Teaching Staff	All	Materials to support parents, RP £1000	Parents will be more confident with supporting their children with learning. Children will be more confident in their learning and improve attitudes to learning	Parent/pupil feedback RP, JH to oversee calendar to ensure regular opportunities are provided Pupil attitudes to learning, improved progress	
Online homework support	Lunchtime sessions for targeted children requiring support iPads, computers and the internet to access	Continuous	TA's, RP	All year groups – (targeted PP pupils where possible)	TAs, Laptops / iPads, £2000	Mathletics Education City Espresso/Discovery Staffing for sessions and access	Pupil feedback, Improved attitudes to learning, Staff feedback on homework club	



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	online learning					All subscriptions	participation	
	forums.					are firmly		
						embedded and		
						support homework		
						and curriculum		
						engagement.		
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activities			involved	Pupils	Personnel		Evaluations	
				•	& Cost			
ELSA	Provision of a	Continuous	KB, RP	All year	JH, RP, KB	Individual	Pupil /parent	
	mentor to work		Í	groups	£3500	children's needs	feedback	
	with identified					met	RP & KB meetings	
	children with					Progress for	½ termly	
	specific emotional					individuals	Observations of	
	needs which create					improves to good	КВ	
	barriers to their					or better	Pupil Progress	
	learning					Children access	Data	
	Interventions					and engage in		
	planning tailored to					learning more		
	needs of					easily and develop		
	groups/individuals					their emotional		
						literacy		
Holiday clubs	Targeted pupils	Continuous	Teaching	All year	£4000	More children	Records of PP	
and school	offered subsidy to		Staff,	groups		access to trips and	pupils	
trips,	attend holiday play-		Office			clubs	participating in	
extended	schemes and		Staff, JH				clubs / trips etc –	



schools	school residential trips. Free sports clubs						monitored termly Pupil / Parent feedback	
Selected activities	What this does	Time Scale	Who involved	Targeted Pupils	Resources, Personnel & Cost	Impact measures	Monitoring & Evaluations	Outcome
Online learning materials	Support parents in working with children and promote independent study and personalised learning.	Continuous	Teaching Staff	All year groups	£4000	Subscriptions and resources Improved attitude to learning	Monitoring use of online resources Pupil / Parent feedback Improved attitude to learning Improved progress	
Liaison with preschool and families to develop support for children	EYFS co-ordinator develops links to support transition and provision Management release to plan and liaise / observe	Summer Term through Autumn Term	EYFS / Pre- school Staff	EYFS / Pre- school	£1000	Attainment on entry improves Vulnerable children's families are supported during and after transition	Parent feedback Smooth transition between settings	
Fun & Families sessions	Sessions to support parents in dealing with issues and supporting more cohesive relationships.	Autumn / Spring term	JO, MR, (RP, JH)	Whole school	£2000	Parents have a positive attitude to school and feel able to come and seek support Children are	Parent/pupil feedback Improved attitude to learning Improvement in relationship /	



						emotionally stable and optimistic, ready to learn.	communication with school	
Additional Support for Services children	Range of support including ELSA/teacher liaison when needed	Continuous (as necessary)	KB Teaching Staff	All	£500	Targeted support linked to personal need		
TOTAL	Please not this is not a definitive list as we direct other funding and opportunities where appropriate				40200			