S	What this does	Time Scale	Who	Targeted	Resources,	Impact measures	Monitoring &	Outcome
+elected			involved	Pupils	Personnel		Evaluations	
activities					& Cost			
1:1 and small	Intervention groups	Timetabling	Class	All	Class	Children make	meetings ½ termly	
group	identified and	by Sept.	Teachers		Teachers,	accelerated	Observations	
support,	timetabled to	Continuous	ELSA		£3500	progress	Parent/child	
including	personalise provision	(review	Inclusion			Children's	feedback	
nurture	and support liaison	throughout	lead			emotional	Pupil Progress	
groups.	with parents	the year to				development	Data	
		ensure				supports positive		
	ELSA support to	effectiveness)				behaviours for		
	engage with parents					learning		
	and support					Track using PSD		
	children's needs.					PIVATs tracking to		
						ensure small steps		
						of progress are		
						recognised		
Embed	Ensure effective	Continuous	Class	All	Class	Evaluation of	½ termly	
recording	learning	(review	Teachers		Teachers,	progress will be	Parent/child	
and tracking	opportunities are	throughout	KB		leaders	more evident and	feedback	
of PP support	provided both within	the year to	RP		£1000	adjustments to	Pupil Progress	
	class and with PP	ensure				support to be	Data	
	mentor	effectiveness)				made in a timely		
						manner		

Selected activities	What this does	Time Scale	Who involved	Targeted Pupils	Resources, Personnel & Cost	Impact measures	Monitoring & Evaluations	Outcome
Talk Boost	Targeted intervention to support the development of children spoken language and communication.	Timetabled for Autumn Term	CLL leads and support staff	YR, 1 & 2 (selected focus pupils)	Talk Boost package YR, 1 & 2 Staff £1000	Children can communicate more effectively. Children's communication skills have a positive impact on their learning and progress	Class Teachers to monitor groups	
LAC Provision	Intervention groups targeted to support areas for improvement enabling the pupils to engage more equally in the curriculum and make progress	Timetabling by Sept. Continuous (review throughout the year to ensure effectiveness)	All staff		£5700	Pupils will make progress in their learning, becoming more confident and resilient Children's emotional development supports positive behaviours for learning Track using PSD	Class Teachers, ½ termly review of progress Parent/pupil feedback Pupil Progress Data	

Selected activities	What this does	Time Scale	Who involved	Targeted Pupils	Resources, Personnel & Cost	PIVATs tracking to ensure small steps of progress are recognised Impact measures	Monitoring & Evaluations	Outcome
Targeted afl and challenge focused lessons for all pupil, with clear provision mapping for PP pupils and these pupils are provided with the necessary support to access challenges.	Enables PP pupils to access learning alongside their peers and allows them opportunities to make accelerated progress	Continuous	Class Teachers, TAs	All	Teaching staff	Teaching staff enable pupils to fully access the curriculum, observe key areas of need and ensure that resources are available to enable pupils and improve progress.	Planning scrutiny, Lesson Observations, Pupils feedback, Pupil Progress Data	
Year 6	Work across the	Champions	Champions	Year 5/6	Teaching	Champions use	Champions, RP,	

Champions	Trust and use	set by	and Pupils		staff,	conferences to	LG, JH to ensure	
project	evidence based	Autumn 1			pupils	highlight key areas	that meetings are	
	approaches to	Weekly/ bi-			£2000	of need and deploy	happening	
	develop mentoring	weekly				key resources to	regularly	
	and coaching for	meetings				improve progress	Pupil/Parent	
	individuals to target	throughout				and attitudes.	feedback	
	key support	the year				Children develop	Pupil Progress	
						confidence in their	Data	
						own learning and		
						resilient		
						approaches to		
						challenge.		
Selected	What this does	Time Scale	Who	Targeted	Resources,	Impact measures	Monitoring &	Outcome
activities			involved	Pupils	Personnel	-	Evaluations	
				-	& Cost			
Specialist	Supports children in	Pupils to be	Class	Targeted	NT,	Children are more	Regular reports	
Support	the development of	selected by	Teachers,	Pupils	Adequate	confident in all	for target pupils	
Teacher	their reading skills	Sept.	Inclusion		space to	areas of	Inclusion lead to	
English & self	and confidence.	(Continuous	lead		work	communication &	monitor	
esteem	Provides children	review	Specialist		£2000	English	effectiveness in	
	with focus teaching	throughout	teacher			Reading/Writing	line with	
	of effective	the year to				intervention	Pupil Progress	
	strategies to engage	ensure				supports	Data	
	in reading	effectiveness)				accelerated		
		ĺ				progress of		

						targeted children.		
Programme	School develops	Continuous	Class	All	Subject	Improved	Parental feedback	
for parental	communication with		Teachers,		specific	communication	Class Teachers,	
engagement	children, parents and		SLT		materials,	Children and	SLT calendar to	
in learning	the wider				Class	parents being	ensure regular	
	community.				Teachers	more aware of	opportunities are	
	Engages children and				£2000	expectations and	provided	
	parents to					how to support		
	communicate more					their learning.		
	effectively and					Parents feel more		
	regularly with school					involved with		
						school and		
						learning.		
Selected	What this does	Time Scale	Who	Targeted	Resources,	Impact measures	Monitoring &	Outcome
activities			involved	Pupils	Personnel		Evaluations	
					& Cost			
Further	Improves	Continuous	SLT	All	Materials	Parents will be	Parent/pupil	
Develop	relationships	(Termly	Teaching		to support	more confident	feedback	
opportunities	between parents and	meetings)	Staff		parents,	with supporting	SLT to oversee	
to provide	school. Enables				RP	their children with	calendar to	
support for	parents to be more				£1000	learning. Children	ensure regular	
PP parents	aware of what they					will be more	opportunities are	
with	can do to further					confident in their	provided	
supporting	support their					learning and	Pupil attitudes to	
their	children with					improve attitudes	learning,	

children's	learning					to learning	improved	
learning							progress	
throughout								
the year								
Online	Lunchtime sessions	Continuous	TA's, RP	All year	TAs,	Mathletics	Pupil feedback,	
homework	for targeted children			groups –	Laptops /	Education City	Improved	
support	requiring support			(targeted	iPads,	Espresso/Discovery	attitudes to	
	iPads, computers			PP pupils	£2000	Staffing for	learning,	
	and the internet to			where		sessions and	Staff feedback on	
	access online			possible)		access	homework club	
	learning forums.					All subscriptions	participation	
						are firmly		
						embedded and		
						support homework		
						and curriculum		
						engagement.		
Selected	What this does	Time Scale	Who	Targeted	Resources,	Impact measures	Monitoring &	Outcome
activities			involved	Pupils	Personnel		Evaluations	
					& Cost			
ELSA	Provision of a	Continuous	Inclusion	All year	£3500	Individual	Pupil /parent	
	mentor to work with		team	groups		children's needs	feedback	
	identified children					met	½ termly	
	with specific					Progress for	Observations	
	emotional needs					individuals	Pupil Progress	
	which create barriers					improves to good	Data/Monitoring	

	to their learning Interventions planning tailored to needs of groups/individuals					or better Children access and engage in learning more easily and develop their emotional literacy		
Holiday clubs and school trips, extended schools	Targeted pupils offered subsidy to attend holiday playschemes and school residential trips. Free sports clubs	Continuous	Teaching Staff, Office Staff, SLT	All year groups	£4000	More children access to trips and clubs	Records of PP pupils participating in clubs / trips etc – monitored termly Pupil / Parent feedback	
Selected activities	What this does	Time Scale	Who involved	Targeted Pupils	Resources, Personnel & Cost	Impact measures	Monitoring & Evaluations	Outcome
Online learning materials	Support parents in working with children and promote independent study and personalised learning.	Continuous	Teaching Staff	All year groups	£4000	Subscriptions and resources Improved attitude to learning	Monitoring use of online resources Pupil / Parent feedback Improved attitude to learning Improved progress	

Liaison with	EYFS co-ordinator	Summer	EYFS / Pre-	EYFS /	£1000	Attainment on	Parent feedback
preschool	develops links to	Term through	school	Pre-		entry improves	Smooth transition
and families	support transition	Autumn Term	Staff	school		Vulnerable	between settings
to develop	and provision					children's families	
support for	Management release					are supported	
children	to plan and liaise /					during and after	
	observe					transition	
Fun & Families sessions	Sessions to support parents in dealing with issues and supporting more cohesive relationships.	Autumn / Spring term	team	Whole school	£2000	Parents have a positive attitude to school and feel able to come and seek support Children are emotionally stable and optimistic, ready to learn.	Parent/pupil feedback Improved attitude to learning Improvement in relationship / communication with school
Additional Support for Services children	Range of support including ELSA/teacher liaison when needed EPIC Educational psychologists/Speech and Language specialists support	Continuous (as necessary)	Teaching Staff	All	£500	Targeted support linked to personal need Staff have adequate training to develop focus on acquisition and development of language	
TOTAL	Please not this is not a definitive list as we direct other funding and opportunities where appropriate						

