

Sports Grant Planned Budget Spending 2022/ 2023

Total allocated: £17,408



**Asfordby
Captain's Close**
Primary School

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Membership with the Melton and Belvoir Sports Package	£1900	Provides necessary opportunities <ul style="list-style-type: none"> • Competition and festival opportunities • CPD opportunities for staff and PE lead • Club links and professional coaching providing CPD opportunities/sport specific professional sessions for pupils to experience. • Inclusive opportunities and links 								
Sports Coach and Sports Crew to offer lunchtime activities	Sports Coach: £3609	By providing a range of supervised and structured activities at lunchtime children will be given the opportunity to participate in a variety of different activities enabling those that can't make after school clubs. Increasing activity levels at the same time as supporting a reduction in behavioural incidents. Specific lunch clubs will prepare children for upcoming competitions.	Zoned areas for a variety of activities – some used by Sports Crew Leaders to run mini clubs. Club engagement will be tracked and monitored allowing specific low engaged groups to be targeted to get involved in specific activities specifically to get children more engaged in sporting activities Eg Change4Life/Competitive engagement							
Improved zoned areas for active play and lunch times – Painting of the playground.	£1000	Zoned areas on the playground, will allow children to play a variety of games using equipment without the risk of injury to others – promoting activity and engagement in physical activity.								
Purchase equipment for active play and lunchtimes.	£1500	To ensure that the children can play a variety of games at play and lunch - additional equipment will be required. Developing gross and fine motor skills and increasing physical activity levels.	Sport/games equipment for them to use. This will be refreshed half termly to keep children's interest up.							
Early cycling for EYFS children – balance Bike Training	Part of our membership with the Melton and	To inspire early enjoyment and skill for cycling. Developing coordination and balance.	Outside provider working with the children and staff and support staff's CPD.							

	Belvoir Sports Package									
Daily Travel Tracker initiative	Part of our membership with the Melton and Belvoir Sports Package	Daily tracking of how families are travelling to school using the Travel Tracker Program to encourage children to walk, scooter, cycle etc. to school – highlighting the importance to have active lifestyles and make healthy choices on a daily basis. Promoting links with the community.	This is part of the school day routine. Take part in Active Travel Month, Walk to school week etc.							

Total= £8,009

Evaluation:

Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Sports Crew Training	Part of our membership with the Melton and Belvoir Sports Package	Develop the leadership skills of children to allow them to support and encourage others to lead a more active and healthier lifestyle and promote and deliver mini clubs to make lunch times more active.	Sports Crew Training – lead by Clare Marlow. Sports Coach to support Sports Leader programme. Supporting virtual competitions, intra class competitions and clubs such as, multi-sports clubs etc.							
Additional Swimming Lessons to ensure Y6/Y5 reach National requirements.	£500	To ensure that all pupils reach the minimum requirements for swimming: <ul style="list-style-type: none"> swim competently, confidently and proficiently over a distance of at least 25 metres use a range of strokes effectively perform safe self-rescue in different water-based situations 	Supporting the vulnerable children fund the provision provide							
Sports Coach to work towards the criteria for School Games Gold award – more school competitions in	£200	To help ensure that the profile of PE is raised in the school and the school is participating in a range of external and internal events to keep the importance of PE and school sports high in the school.	Work with Sports Leaders. Social Media – promoting what we are doing in school and celebrating our successes.							

wider sports		Making links with local clubs to ensure children and families are aware of where they can go if they want to get more involved in a specific sport – increasing links with local clubs and highlighting sporting pathways.									
Celebrate sporting successes – certificates.	£0	Certificates for competitions to be awarded during assemblies.	Sports coach to nominate children/class weekly to be awarded a certificate in the weekly achievement assembly – linked to the spirit of the games criteria – School Games. Competition certificates to be given out during the weekly achievement assembly.								

Total= £700

Evaluation:

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
CPD for Development of Sport Coach and staff	£500	To ensure that the Sports Coach is teaching high quality PE to all pupils in the full age range. Teachers to experience lessons with the coach to ensure that their knowledge and skills remain proficient. Sports Coach and PE lead to meet at least half termly.	Consolidation of the new scheme of work for PE. Skills audit completed by PE team and all non-specialist staff teaching/supporting PE and appropriate training arranged. Support staff work alongside sports coach. PE assessment trackers continued to develop and used alongside progression of skills checklist for EYFS, KS1, KS2.							
Consolidate using – Get Set 4 PE Scheme of Work and utilise the linked assessment tools.	£300	To ensure that key skills and correct progression is being taught consistently throughout the school whilst supporting to increase the confidence and the knowledge of the teachers and support staff.	The scheme also comes with an assessment and tracking tool which will allow progression to be tracked and monitored.							
School staff to provide additional Sports Clubs to pupils after school/lunch	£0	School staff have subject specific skills and therefore can provide High Quality sessions. Rugby, Gymnastics, Netball and Hockey.	Some of these will be targeted clubs – gifted and talents, less engaged.							

Opportunities for other providers to take PE lessons – specialist sessions	Part of our membership with the Melton and Belvoir Sports Package	To ensure that specific activities are shared and developed within the team and to keep children’s interest levels high e.g. cricket, gymnastics, basketball, football	This will support the children to prepare for competitions at the same time as promoting further links with local clubs.								
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Total: £800

Evaluation:

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Targeted Extra Curricular clubs – after school.	£5175	To provide a broader range of activities to those that are less engaged, disadvantaged or gifted and talented.	EG: Work it weekly club – fencing, bowls, yoga etc Change 4 Life club Gymnastics Promoting further links with local clubs - Sign posting pupils and their families to local clubs, community groups providing more information of where they can access (or broadening the variety of) extra-curricular activities after school, delivered by the school or other local sport organisations.							
Interventions for pupils that have additional/ physical developmental needs	Using previously trained staff to deliver. Part of our membership with the Melton and Belvoir Sports Package	Big Moves – increase the physical literacy of children that require support. Inclusion activities delivered by specialists – CPD opportunities.	Staff inhouse CPD training to support children throughout the school. Lead by Mark Beeby/Clare Marlow							
Purchase of new equipment	£2000	Equipment to broaden participation in a variety of different sports needed – Archery Equipment/ Boccia set	Carry out sports equipment H&S check and audit stock. In addition, pupils voice sharing their thoughts and ideas.							

Total: £7175

Evaluation:

Key indicator 5: Increased participation in competitive sport

Action	Projected Cost	Rationale	Further details	EYFS	Y1	Y2	Y3	Y4	Y5	Y6
Attend Melton and Belvoir and DSAT Network Meetings - Continue to enter a range of sporting competitions, events and festivals applicable to pupils of all abilities:	Cover Costs £300	To ensure that children of all abilities have access to a range of local competitions and the opportunity to participate in school sports.	Subscription to LSL SSP provides opportunities for high ability, lower ability, SEND and less active pupils. Range of Virtual competitions offered by LSL SSP allowing more children to take part in competitive sport. Organisation of intra school competitions and sports tournaments at the end of each half term.							
Sporting Travel Costs	£500	Coach travel for competitions that involve two teams or a whole class.								
Children to get involve in half termly virtual competitions and take part in intra class competitions.		Allowing a greater number of children to take part without the disruption of having to go to a different venue.								

Total: £800

Total: 17,484

Evaluation:

Total spent